



CITISTAT REPORT
for the Period
September 29, 2005 through October 12, 2005

Bureau Head: **J. Keith Scroggins**

Date Appoint: 5/31/00

Vehicle Utility Admin - Fleet Management: **Charles Krysiak**Division Chief - Engineering: **Mike Cook**Division Chief - Bldg Maintenance: **Blaine Lipski**Division Chief - Construction Mgmt: **Gerald Weeks**

MBE/WBE EXPENDITURES

	SEPTEMBER, 2005					YEAR-TO-DATE				
	Expenditures	MBE	MBE %	WBE	WBE %	Expenditures	MBE	%	WBE	%
Architectural & Engineering	\$ 500,000	\$ 105,000	21.0%	\$ 35,000	7.0%	\$ 500,000	\$ 105,000	21.0%	\$ 35,000	7.0%
Construction	\$ 3,351,940	\$ 402,254	12.0%	\$ 119,313	3.6%	\$ 3,351,940	\$ 402,254	12.0%	\$ 119,313	3.6%
Direct Purchase Orders	\$ 317,875	\$ 33,355	10.5%	\$ 4,402	1.4%	\$ 1,022,227	\$ 138,322	13.5%	\$ 21,301	2.1%
Purchase Orders										
Professional Services										
Totals	\$ 4,169,815	\$ 540,609	13.0%	\$ 158,715	3.8%	\$ 4,874,168	\$ 645,576	13.2%	\$ 175,614	3.6%

PERSONNEL DATA

	2 - WEEK REPORTING PERIODS					HISTORY - AVERAGES					# of Employee
	8/18-8/31	9/1-9/14	9/15-9/28	9/29-10/12	% CHANGE	FY 03	FY 04	FY05	FY06	Percent Inc	
OVERTIME (HOURS)	1,648	3,042	1,792	1,883	5%	2,138	2,069	1,881	1,828	3%	
Fleet Management	1,462	2,908	1,568	1,632	4%	1,805	1,812	1,679	1,623	1%	
Fleet Mgmt. (Admin.)	71	50	75	82	9%	194	171	82	68	20%	
Building Maintenance	34	21	56	101	81%	134	75	89	49	106%	
Engineering	14	26	22	12	-45%	6	-	15	25	-52%	
Construction Management	68	37	72	56	-22%	0	11	17	62	-10%	
UNSCHED. LEAVE (DAYS)	44	10	47	40	-14%	58	50	38	35	14%	21
Fleet Management	31	4	30	26	-13%	42	31	25	22	17%	12
Building Maintenance	10	5	13	12	-8%	11	10	9	10	26%	7
Engineering	2	1	4	1	-71%	4	4	3	3	-70%	1
Construction Management	1	0	0	1	8	1	2	1	0	300%	1
DISABILITY (DAYS)	0	0	0	3	8	45	14	3	1	500%	3
Fleet Management	0	0	0	2	8	26	12	3	0	433%	2
Building Maintenance	0	0	0	1	8	19	2	0	0	700%	1
Engineering	0	0	0	0		-	-	0	-		0
Construction Management	0	0	0	0		1	-	-	-		0
LIGHT DUTY (DAYS)	3	7	15	18	21%	31	54	18	14	24%	3
Fleet Management	3	7	14.6	12.7	-13%	29	53	15	11	16%	2
Building Maintenance	0	0	0	5	8	3	2	2	3	54%	1
Engineering	0	0	0	0		-	-	-	-		0
Construction Management	0	0	0	0		-	-	-	-		0

*CITISTAT***EMPLOYEE LEAVE SUMMARY**

September 29, 2005 through October 12, 2005

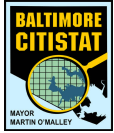
	EMPLOYEES	REQUIRED WOKDAYS	EMERGENCY LEAVE	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAPPROVED)	ACCIDENT	PERMISSION	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISSION	K-DAYS	TOTAL
Fleet Management	220	1980	2	52	7	9	6	0	2	21	165	22	34	20	30	0	368
Building Maintenance	69	612	3	9	9	0	0	0	1	5	50	5	3	0	0	0	82
Build.Engin./ Constr. Mgmt.	83	744	0	14	1	0	0	0	0	7	61	8	2	1	2	0	96
TOTALS	372	3336	5	75	17	9	6	0	3	33	276	35	39	21	32	0	546

September 15, 2005 through September 28, 2005

	EMPLOYEES	REQUIRED WOKDAYS	EMERGENCY LEAVE	PRE-APP SICK	NON-SCHED SICK	SICK	SICK X	X-TIME (UNAPPROVED)	ACCIDENT	PERMISSION	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISSION	K-DAYS	TOTAL
Fleet Management	219	2190	7	44	23	5	0	0	0	13	155	14	35	35	16	0	340
Building Maintenance	69	680	4	22	9	0	0	0	0	4	55	3	3	0	8	0	104
Build.Engin./ Constr. Mgmt.	84	828	0	16	3	0	0	1	0	6	68	7	2	0	5	0	108
TOTALS	372	3698	11	82	35	5	0	1	0	23	278	24	40	35	29	0	552

CHANGES SINCE LAST PERIOD

	EMPLOYEES	REQUIRED WOKDAYS	EMERGENCY LEAVE	PRE-APP SICK	NON-SCHED SICK	SICK	SICK X	X-TIME (UNAPPROVED)	ACCIDENT	PERMISSION	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISSION	K-DAYS	TOTAL
Fleet Management	0%	-10%	-71%	18%	-70%	80%		0%		62%	6%	57%	-3%	-43%	88%	0%	8%
Building Maintenance	0%	-10%	-25%	-59%	0%	0%	0%	0%		25%	-9%	67%	0%	0%	-100%	0%	-21%
Build.Engin./ Constr. Mgmt.	-1%	-10%	0%	-13%	-67%	0%	0%	-100%	0%	17%	-10%	14%	0%		-60%	0%	-11%
TOTALS	0%	-10%	-55%	-9%	-51%	80%		-100%		43%	-1%	46%	-3%	-40%	10%	0%	-1%

*CITISTAT*

September 29, 2005 through October 12, 2005

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	2 WEEK REPORTING				% CHANGE	FY2004	FY2005	PERCENT	TO-DATE	PERCENT	CURRENT
	8/18-8/31	9/1-9/14	9/15-9/28	9/29-10/12				CHANGE	FY2006	CHANGE	TP YTD
VERBAL	3	2	-	2	8	31	51	65%	15	0%	100%
SUPERVISORS					0%	2	3	50%	-	225%	
FRONT-LINE	3	2		2	8	29	46	59%	15	18%	100%
WRITTEN	4	-	1	1	0%	26	32	23%	13	0%	0%
SUPERVISORS	1				0%	4	2	-50%	1	271%	-100%
FRONT-LINE	3		1	1	0%	22	28	27%	12	37%	0%
SUSPENSIONS	-	-	1	-	-100%	12	12	0%	2	0%	-100%
SUPERVISORS	-				0%	-	-	0%	-	0%	
FRONT-LINE	-		1		-100%	12	12	0%	2	100%	-100%

OTHER DISCIPLINARY ACTIONS

	8/18-8/31	9/1-9/14	9/15-9/28	9/29-10/12	% CHANGE	FY2004	FY2005	PERCENT	TO-DATE	PERCENT	CURRENT
								CHANGE	FY2006	CHANGE	AVERAGE
VERBAL	-	1	1	1	0%	41	28	-32%	7	0%	0%
SUPERVISORS	-	1		1	8	7	8	14%	2	189%	0%
FRONT-LINE	-		1		-100%	34	18	-47%	5	117%	-100%
WRITTEN	1	1	-	2	8	9	14	56%	12	0%	100%
SUPERVISORS	-				0%	1.0	3.0	200%	-	271%	
FRONT-LINE	1	1		2	8	8.0	11.0	38%	12	160%	100%
SUSPENSIONS	1	-	1	1	0%	16.0	15.0	-6%	4	0%	0%
SUPERVISORS	-				0%	3.0	2.0	-33%	-	271%	
FRONT-LINE	1		1	1	0%	13.0	13.0	0%	8	86%	0%

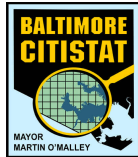


CitiTrack Statistical Report

Bureau of General Services

September 29, 2005 through October 12, 2005

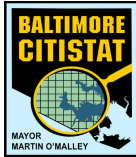
DESCRIPTION	TOTAL	CREATED	OPEN	OPEN %	OPEN TIME	OVERDU E	OVERDUE %	CLOSED	CLOSE %	CLOSE TIME	COT %	EXPECTED
Bureau of General Services Total	1436	262	1188	82.7	81.4	921	77.5	248	17.3	33.9	36.7	
General Services Contractors Total	870	138	797	91.6	98.7	645	80.9	73	8.4	43.3	53.4	
GSC-Electrical	23	7	19	82.6	30.8	5	26.3	4	17.4	27.5	25.0	25.0
GSC-Environmental Services	4	2	3	75.0	41.9	2	66.7	1	25.0	0.0	100.0	25.0
GSC-General Building Maintenance and Construction	38	11	36	94.7	62.3	22	61.1	2	5.3	9.3	100.0	35.0
GSC-Heating Ventilation and Air Conditioning (HVAC)	92	38	73	79.4	40.6	34	46.6	19	20.7	16.3	84.2	35.0
GSC-Mechanical Services	17	7	12	70.6	20.3	6	50.0	5	29.4	5.6	100.0	25.0
GSC-Overhead Door Service	11	10	10	90.9	7.9	0	0.0	1	9.1	85.1	0.0	25.0
GSC-Plumbing Services	9	2	9	100.0	45.3	4	44.4	0	0.0	0.0	0.0	35.0
GSC-Specialty Work	3	3	1	33.3	6.4	0	0.0	2	66.7	0.0	100.0	25.0
GSC/BCPSS-Electrical	50	0	35	70.0	106.2	35	100.0	15	30.0	76.6	6.7	25.0
GSC/BCPSS-Environmental Service	22	0	22	100.0	44.9	22	100.0	0	0.0	0.0	0.0	25.0
GSC/BCPSS-General Building Maintenance and Construction	316	3	310	98.1	135.6	307	99.0	6	1.9	107.2	33.3	25.0
GSC/BCPSS-Heating Ventilation and Air Conditioning (HVAC)	180	41	162	90.0	81.8	118	72.8	18	10.0	45.4	50.0	35.0
GSC/BCPSS-Mechanical Services	11	0	11	100.0	135.8	11	100.0	0	0.0	0.0	0.0	35.0
GSC/BCPSS-Overhead Door Services	1	0	1	100.0	131.4	1	100.0	0	0.0	0.0	0.0	25.0
GSC/BCPSS-Painting	1	1	1	100.0	5.3	0	0.0	0	0.0	0.0	0.0	25.0
GSC/BCPSS-Plumbing Service	89	12	89	100.0	113.2	76	85.4	0	0.0	0.0	0.0	35.0
GSC/BCPSS-Specialty Work	3	1	3	100.0	97.2	2	66.7	0	0.0	0.0	0.0	25.0
General Services Inhouse Total	341	90	208	61.0	39.2	156	75.0	133	39.0	29.9	28.6	
GSI-Electrical Services	90	19	69	76.7	40.9	58	84.1	21	23.3	44.4	23.8	13.0
GSI-General Building Maintenance and Construction	87	28	56	64.4	19.3	37	66.1	31	35.6	19.5	25.8	12.0
GSI-Heating Ventilation and Air Conditioning (HVAC)	2	0	0	0.0	0.0	0	0.0	2	100.0	25.1	0.0	7.0
GSI-Painting	9	4	3	33.3	8.1	0	0.0	6	66.7	14.9	66.7	18.0
GSI-Plumbing Services	19	12	7	36.8	6.7	3	42.9	12	63.2	5.8	75.0	6.0
GSI-Pool Repairs	3	2	2	66.7	20.0	2	100.0	1	33.3	3.1	0.0	1.0
GSI-Specialty Work	3	1	1	33.3	72.3	1	100.0	2	66.7	41.5	50.0	18.0
GSI/BCPSS-Custodial Grounds	3	0	0	0.0	0.0	0	0.0	3	100.0	11.5	100.0	18.0
GSI/BCPSS-Electrical Services	48	4	36	75.0	60.0	33	91.7	12	25.0	70.9	16.7	13.0
GSI/BCPSS-Environmental Services	2	1	0	0.0	0.0	0	0.0	2	100.0	12.7	0.0	7.0
GSI/BCPSS-General Building Maintenance and Construction	45	15	20	44.4	44.0	12	60.0	25	55.6	16.5	20.0	12.0
GSI/BCPSS-Heating Ventilation and Air Conditioning (HVAC)	1	0	0	0.0	0.0	0	0.0	1	100.0	23.6	0.0	7.0
GSI/BCPSS-Painting	11	3	2	18.2	3.9	0	0.0	9	81.8	42.1	11.1	18.0
GSI/BCPSS-Plumbing Services	3	1	1	33.3	5.5	0	0.0	2	66.7	121.7	0.0	6.0
GSI/BCPSS-Specialty Work	15	0	11	73.3	92.1	10	90.9	4	26.7	44.8	0.0	18.0
Safety Division Total	225	34	183	81.3	54.2	120	65.6	42	18.7	29.8	33.3	
DPW-Citizen Complaint of Employees	190	32	150	79.0	38.0	87	58.0	40	21.1	31.3	30.0	30.0
DPW-City Vehicle Accidents	35	2	33	94.3	127.6	33	100.0	2	5.7	0.0	100.0	7.0

*CITISTAT*

PERMIT INSPECTION HISTORICAL DATA

September 29, 2005 through October 12, 2005

CITIZEN COMPLAINTS								
	TWO-WEEK REPORTING PERIODS				% CHANGE	AVE FY 2004	AVE FY 2005	AVE FY2006
	8/18-8/31	9/1-9/14	9/15-9/28	9/29-10/12				
TOTAL FOR PERIOD	15	9	9	14	56%	6	15	9
Developer Agreements	0	0	0	0	0%			
Erosion and Sediment Control	1	1	1	0	-100%	2	2	1
Minor Privileges	4	3	0	3	8	0	0	2
Right-of-Way Permits	6	3	4	7	75%	2	10	4
Street Cut Permits	4	2	4	4	0%	3	2	2
Storm Water Management	0	0	0	0	0%			
VIOLATION NOTICES ISSUED								
	8/18-8/31	9/1-9/14	9/15-9/28	9/29-10/12	% CHANGE	AVE FY 2004	AVE FY 2005	AVE FY2006
	8/18-8/31	9/1-9/14	9/15-9/28	9/29-10/12				
TOTAL FOR PERIOD	41	25	19	13	-32%	4	5	15
Developer Agreements	0	0	0	0	0%			
Erosion and Sediment Control	0	1	0	0	0%	1	0	1
Minor Privileges	41	24	19	13	-32%	3	4	14
Right-of-Way Permits	0	0	0	0	0%			
Street Cut Permits	0	0	0	0	0%			
Storm Water Management	0	0	0	0	0%			
STOP WORK ORDER NOTICES ISSUED								
	8/18-8/31	9/1-9/14	9/15-9/28	9/29-10/12	% CHANGE	AVE FY 2004	AVE FY 2005	AVE FY2006
	8/18-8/31	9/1-9/14	9/15-9/28	9/29-10/12				
TOTAL FOR PERIOD	0	0	0	0	8	0	0	0
Developer Agreements	0	0	0	0	0%			
Erosion and Sediment Control	0	0	0	0	0%	0	0	0
Minor Privileges	0	0	0	0	0%			
Right-of-Way Permits	0	0	0	0	0%			
Street Cut Permits	0	0	0	0	0%			
Storm Water Management	0	0	0	0	0%			

*CITISTAT*

PERMIT INSPECTION HISTORICAL DATA

September 29, 2005 through October 12, 2005

NON-PERMITTED CONSTRUCTION						AVE	AVE	AVE
	8/18-8/31	9/1-9/14	9/15-9/28	9/29-10/12	% CHANGE	FY 2004	FY 2005	FY2006
TOTAL FOR PERIOD	6	3	4	5	25%	4	3	5
Developer Agreements	0	0	0	0	0%		0	
Erosion and Sediment Control	0	0	0	0	0%	0		
Minor Privileges	0	0	0	0	0%			
Right-of-Way Permits	6	3	4	5	25%	4	3	5
Street Cut Permits	0	0	0	0	0%			
Storm Water Management	0	0	0	0	0%			
CORRECTIONS						AVE	AVE	AVE
	8/18-8/31	9/1-9/14	9/15-9/28	9/29-10/12	% CHANGE	FY 2004	FY 2005	FY2006
TOTAL FOR PERIOD	0	0	1	0	-100%	2	1	0
Developer Agreements	0	0	0	0	0%			
Erosion and Sediment Control	0	0	1	0	-100%	2	1	0
Minor Privileges	0	0	0	0	0%			
Right-of-Way Permits	0	0	0	0	0%			
Street Cut Permits	0	0	0	0	0%			
Storm Water Management	0	0	0	0	0%			
SCHEDULED INSPECTIONS						AVE	AVE	AVE
	8/18-8/31	9/1-9/14	9/15-9/28	9/29-10/12	% CHANGE	FY 2004	FY 2005	FY2006
TOTAL FOR PERIOD	647	537	514	516	0%	548	515	540
Developer Agreements	30	24	30	27	-10%	41	29	27
Erosion and Sediment Control	124	107	117	110	-6%	143	114	116
Minor Privileges	72	59	62	46	-26%	40	50	52
Right-of-Way Permits	336	275	239	244	2%	249	249	274
Street Cut Permits	84	71	65	88	35%	54	61	69
Storm Water Management	1	1	1	1	0%	21	13	1

*CITISTAT*

PERMIT INSPECTION HISTORICAL DATA

September 29, 2005 through October 12, 2005

TYPE OF PERMIT INSPECTIONS PERFORMED						AVE	AVE	AVE
	8/18-8/31	9/1-9/14	9/15-9/28	9/29-10/12	% CHANGE	FY 2004	FY 2005	FY2006
TOTAL FOR PERIOD	667	549	527	535	2%	559	525	553
Developer Agreements	30	24	30	27	-10%	41	29	27
Erosion and Sediment Control	125	108	118	110	-7%	144	115	117
Minor Privileges	76	62	62	49	-21%	40	50	53
Right-of-Way Permits	348	281	247	256	4%	254	255	283
Street Cut Permits	87	73	69	92	33%	57	63	71
Storm Water Management	1	1	1	1	0%	21	13	1
INSPECTIONS PERFORMED PER INSPECTOR						AVE	AVE	AVE
	8/18-8/31	9/1-9/14	9/15-9/28	9/29-10/12	% CHANGE	FY 2004	FY 2005	FY2006
TOTAL FOR PERIOD	667	549	527	535	2%	559	524	553
Blinco, Bruce	115	101	0	95	8	76	51	87
Buccheri, Michael	45	43	47	42	-11%	43	37	43
Church, Kenneth	51	43	52	45	-13%	53	52	50
DeCarlo, Maria	85	62	85	69	-19%	50	68	71
Knauer, Francis	30	24	30	27	-10%	28	29	27
Lucas, Douglas	133	100	122	101	-17%	87	101	99
McFadden, John	102	91	109	83	-24%	112	110	98
Maiden, Sylvester	76	62	62	49	-21%	40	50	53
NO LONGER EMPLOYED - Taylor, Theotis					0%	29		
Waldner, Dale	30	23	20	24	20%	32	29	26
NO LONGER EMPLOYED - Zanchetta, Floyd					0%	13	4	



CitiStat
Permit Inspection Performance

September 29, 2005 through October 12, 2005

INSPECTOR'S NAME	TYPE OF INSPECTIONS	NUMBER OF INSPECTIONS		NON- PERMITTED INSPECTIONS	ACTUAL DAYS WORKED	Standard Number of Inspecons	AVG. INSPECTIONS/ WORK DAY	Standard # of inspections vs. Ave. Inspec. /Work Day	COMPLAINTS		VIOLATION NOTICES ISSUED	STOP WORK ORDER NOTICES ISSUED	REMARKS	311/SR's
		UTILITY	PRIVATE						RECEIVED	RESOLVED				
Blinco, Bruce	Storm Water Management					2	0	-2						
Blinco, Bruce	R.O.W. Permits		91	2	9				2	2				
Buccheri, Michael	Erosion & Sediment Control		42		8	5	5	0						
Church, Kenneth	Erosion & Sediment Control		45		9	5	5	0						5
DeCarlo, Maria	R.O.W. Permits		65	3	9	4	8	4	1	1				2
Knauer, Francis	Developer Agreements		27		9	3	3	0						
Lucas, Douglas	Street Cut Permits	31	34		6	8	11	3	4	4				
Lucas, Douglas	R.O.W. Permits		28		3	8	9	1	4	4				2
Maiden, Sylvester	Minor Privilege Permits		46		9	5	5	0	3	3	13			
McFadden, John	Street Cut Permits		23		3	0	8	8						
McFadden, John	R.O.W. Permits		60		6	14	10	-4						
Waldner, Dale	Erosion & Sediment Control		23		8	5	3	-2						
Waldner, Dale	Storm Water Management		1		1	0	1	1						
TOTALS		31	485	5	80		7		14	14	13	0		



CITISTAT

September 29, 2005 through October 12, 2005

FLEET MANAGEMENT

	2-WEEK REPORTING PERIODS				% CHANGE	AVE FY 03	AVE FY 04	AVE FY05	AVE FY06
	8/18-8/31	9/1-9/14	9/15-9/28	9/29-10/12					
Ratio of PM to total repair	4.0	3.8	3.8	4.1	9.2%	6	6	5.7	4.1
Code 1 - Vehicles	933	930	915	907	-0.9%	886	879	881.7	922.8
Equipment	1,037	1,045	1,062	1,062	0.0%	947	943	968.9	1,030.5
Gas Cans	59	59	59	61	3.4%	69	70	68.8	58.1
Total	2,029	2,034	2,036	2,030	-0.3%	1,902	1,892	1,919.4	2,011.4
Code 2 - Vehicles	3,018	3,027	3,013	3,010	-0.1%	3,091	3,127	3,075.6	3,012.5
Equipment	394	394	392	392	0.0%	433	417	409.7	394.0
Total	3,412	3,421	3,405	3,402	-0.1%	3,524	3,544	3,351.2	3,406.5
Grand Total Fleet	5,441	5,455	5,441	5,432	-0.2%	5,427	5,436	5,270.6	5,417.9
Take Home Vehicles	127	127	127	127	0.0%	127	127	127.0	127.0

	8/18-8/31	9/1-9/14	9/15-9/28	9/29-10/12	% CHANGE	FY 03	FY 04	FY05	FY06
All Vehicle Repairs	1,980	1,635	1,970	1,782	-9.5%	2,330	2,709	2,743	1,866
Collision Repairs	39	39	30	27	-10.0%	33	37	41	41
Mechanical Repairs	1,449	1,163	1,415	1,320	-6.7%	1,893	2,219	2,216	1,369
Preventative Maintenance	492	433	525	435	-17.1%	405	453	486	456
Vehicle Repairs-In-house	1,462	1,229	1,395	1,369	-1.9%	2,148	2,304	2,342	1,452
Collision Repairs	13	13	12	12	0.0%	15	20	21	19
Mechanical Repairs	976	802	886	941	6.2%	1,729	1,838	1,859	997
Preventative Maintenance	473	414	497	416	-16.3%	405	445	462	437
Vehicle Repairs-Contract	518	406	575	413	-28.2%	196	406	393	469
Collision Repairs	26	26	18	15	-16.7%	18	17	21	22
Mechanical Repairs	473	361	529	379	-28.4%	178	381	356	427
Preventative Maintenance	19	19	28	19	-32.1%	0	8	17	19

	8/18-8/31	9/1-9/14	9/15-9/28	9/29-10/12	CHANGE	FY 03	FY 04	FY05	FY06
Medic Units	71%	76%	76%	71%	-5.9%	80%	72%	70%	70%
Police Cruisers	76%	78%	80%	82%	3.0%	77%	80%	81%	78%
DPW - Load Packers	73%	73%	69%	65%	-5.1%	69%	68%	73%	72%
Roll-Off (1 Axle)	79%	96%	94%	43%	-54.1%	66%	65%	76%	77%
Roll-Off (2 Axle)	70%	71%	79%	79%	0.0%	53%	55%	61%	71%

	8/18-8/31	9/1-9/14	9/15-9/28	9/29-10/12	% CHANGE	FY 03	FY 04	FY05	FY06
Unaccounted Fuel (gals.)	-63	408	63	105	66.7%	222	257	212	183
Unleaded	-95	73	9	65	622.2%	145	146	136	60
Diesel	32	335	54	40	-25.9%	77	122	104	123



FLEET MANAGEMENT REPAIR YARDS PERFORMANCE WORKSHEET

September 29, 2005 through October 12, 2005

REPAIR LOCATION	SUPERVISOR	PERSONNEL ASSIGNED						PERFORMANCE			
		Management	CLERICAL	LABOR	MECHANICAL	TOTAL	UNSCHED. LEAVE	Completed Work Orders	CITY REPAIRS (Mechanical)	P.M.'s	VENDOR REPAIRS (Mechanical)
CENTRAL GARAGE*	R. GIBSON	9	10	9	90	118	3.0	756	493	62	201
EASTERN SUBSTATION	P. NICHOLLS	1	2	0	13	16	1.0	182	86	61	35
FALLSWAY SUBSTATION	B. KEHS	2	3	1	12	18	2.0	187	61	88	38
FIRE SHOP	E. SHELLEY	1	1	1	9	12	7.0	49	33	6	10
LIBERTY DAM	C. DOYLE	0	0	0	1	1	0.0	14	2	11	1
MECHANICAL SHOP	M. AIKEN	1	1	0	4	6	0.0	26	19	5	2
MID-TOWN FUELING **	G. TAYLOR	1	0	7	2	10	0.0	3	3	0	0
NORTHEAST SUBSTATION	R. HOLSTE	1	2	2	6	11	0.0	107	25	48	34
NORTHWEST SUBSTATION	R. LACHER	1	2	1	13	17	0.0	184	112	52	20
WESTERN SUBSTATION	S. VOTTA	1	1	2	12	16	0.0	212	98	77	37
AUTOMATED FUEL SYSTEMS	VACANT	1	2	2	0	5	0.0	0	0	0	0
BACK RIVER	I. SMITH	1	0	0	3	4	0.0	16	9	6	1
ON LOAN TO OTHER AGENCIES	N/A	0	0	0	0	0	0.0	0	0	0	0
SUMMARY		20	24	25	165	234	13	1736	941	416	379

COLLISION REPAIRS CENTRAL GARAGE ONLY : IN HOUSE-12 VENDOR- 15

CONTRACT PM SERVICES (LOADPACKERS) COMPLETED THIS PERIOD:19

*24 hour service daily for towing and road service

** 24 hour service daily for fueling

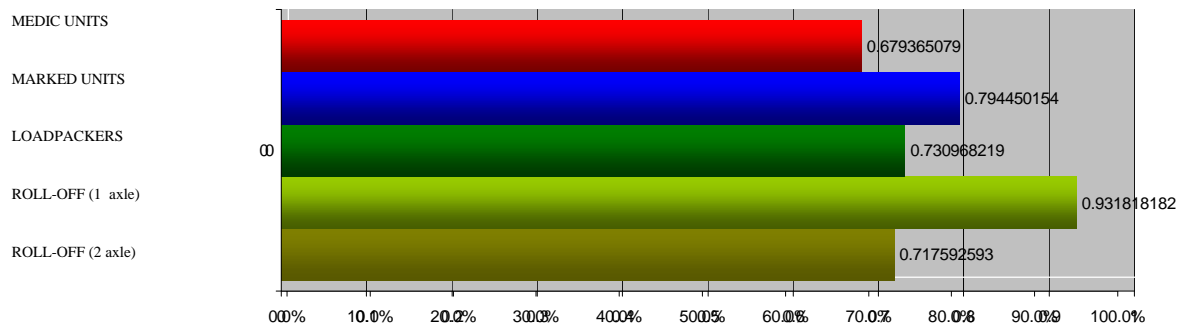


CITISTAT

Priority Vehicle Availability Report September 29, 2005 through October 12, 2005

Vehicle Type	Total Type in Fleet	Vehicles Required Daily	Available Vehicles for Each Day of Period														Avg Daily Available	Total Type In Fleet Availability Percentage	Required Fleet Availability Percentage
			Thu 29-Sep	Fri 30-Sep	Sat 1-Oct	Sun 2-Oct	Mon 3-Oct	Tue 4-Oct	Wed 5-Oct	Thu 6-Oct	Fri 7-Oct	Sat 8-Oct	Sun 9-Oct	Mon 10-Oct	Tue 11-Oct	Wed 12-Oct			
Medic Units	45	Required>>	26	26	26	26	26	26	26	26	26	26	26	26	26	26	32	71.4%	123.6%
		Available>>	32	31	31	31	31	32	31	33	33	34	34	34	34	29			
		Percentage>>	123%	119%	119%	119%	119%	123%	119%	127%	127%	131%	131%	131%	131%	112%			
Marked Units	407	Required>>	309	309	309	309	309	309	309	309	309	309	309	309	309	309	334	82.1%	108.1%
		Available>>	323	323	337	337	337	340	329	332	333	337	337	337	337	339			
		Percentage>>	105%	105%	109%	109%	109%	110%	106%	107%	108%	109%	109%	109%	109%	110%			
Loadpacker	124	# in Fleet>>	122	122	122	----	122	122	122	122	122	122	----	122	122	122	87	65.4%	95.7%
		Required>>	84	84	66	----	88	89	89	84	84	66	----	88	89	89			
		Available>>	87	85	85	----	84	87	86	82	90	90	----	H	92	89			
		Percentage>>	104%	101%	129%	----	95%	98%	97%	98%	107%	136%	----	H	103%	100%			
Roll-Off (1 axle)	4	Required>>	1	1	1	----	1	1	1	1	1	1	----	1	1	1	4	88.6%	
		Available>>	4	4	4	----	4	4	4	3	3	3	----	H	3	3			
		Percentage>>	100%	100%	100%	----	100%	100%	100%	75%	75%	75%	----	H	75%	75%			
Roll-Off (2 axle)	16	Required>>	11	11	11	----	11	11	11	11	11	11	----	11	11	11	11	70.5%	93.9%
		Available>>	12	12	12	----	13	12	10	10	12	12	----	H	9	10			
		Percentage>>	109%	109%	109%	----	118%	109%	91%	91%	109%	109%	----	H	82%	91%			

PERCENT OF TYPE IN FLEET AVAILABLE





CITISTAT
Accident Report by Agency

September 29, 2005 through October 12, 2005

	FY'05	FY'06
Departments	1,461	
FIRE	282	
POLICE	445	
DPW	406	
TRANSPORTATION	185	
HEALTH	4	
HCD	29	
HABC	15	
SHERIFF'S DEPARTMENT	13	
STATE'S ATTORNEY	-	
CONVENTION CENTER	-	
RECREATION & PARKS	20	
ENOCH PRATT LIBRARY	3	
DEPT OF PERSONNEL	-	
BUR OF PURCHASING	-	
DEPT OF PLANNING	-	
LAW DEPARTMENT	1	
DEPT OF FINANCE		
OFFICE OF LABOR COMM	-	
BOARD OF ELECTIONS	-	
BALTIMORE ARENA	-	
MAYOR'S OFFICE		
CABLE & COMMUNICATIONS		
EMPLOYMENT DEVELOPMENT	1	
OCCUPATIONAL MEDICINE		
COMPTROLLERS OFFICE	-	
PROMOTION AND TOURISM	-	
CITY COUNCIL PRESIDENT		
DEPT OF EDUCATION	57	

*CITISTAT***Accident Repair Estimate Summary****September 29, 2005 through October 12, 2005**

	FY2004		FY2005		FY2006 YTD		CURRENT PERIOD	
	Accident Repairs	#Vehicles Totaled	Accident Repairs	#Vehicles Totaled	Accident Repairs	#Vehicles Totaled	Accident Estimates	#Vehicles Totaled ¹
	838	48	797	56	332	19	35	1
Department	¹ Indicates declared totaled this period							
FIRE	156	2	36	-	86	-	7	-
POLICE	416	32	345	41	132	11	16	-
DPW	132	6	238	6	60	2	3	-
TRANSPORTATION	87	3	112	4	39	2	4	-
HEALTH	4	1	8	1	-	-	-	-
HCD	12	2	6	3	2	-	-	-
HABC	1	-	1	-	-	-	-	-
SHERIFF'S DEPARTMENT	12	1	11	1	3	2	1	-
STATE'S ATTORNEY	-	-	1	-	-	-	-	-
CONVENTION CENTER	-	-	-	-	-	-	-	-
RECREATION & PARKS	14	1	24	-	7	1	3	1
ENOCH PRATT LIBRARY	-	-	2	-	1	-	-	-
DEPT OF PERSONNEL	-	-	-	-	-	-	-	-
BUR OF PURCHASING	-	-	-	-	-	-	-	-
DEPT OF PLANNING	-	-	-	-	-	-	-	-
LAW DEPARTMENT	-	-	1	-	-	-	-	-
DEPT OF FINANCE	-	-	2	-	1	-	-	-
OFFICE OF LABOR COMM	-	-	-	-	-	-	-	-
BOARD OF ELECTIONS	-	-	-	-	-	-	-	-
BALTIMORE ARENA	-	-	-	-	-	-	-	-
MAYOR'S OFFICE	2	-	2	-	-	-	-	-
CABLE & COMMUNICATIONS	-	-	2	-	-	-	-	-
EMPLOYMENT DEVELOPMENT	-	-	1	-	1	-	1	-
OCCUPATIONAL MEDICINE	1	-	-	-	-	-	-	-
COMPTROLLERS OFFICE	-	-	1	-	-	-	-	-
PROMOTION AND TOURISM	-	-	-	-	-	-	-	-
CITY COUNCIL PRESIDENT	1	-	4	-	-	-	-	-



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Fleet Management Accident Estimate Details September 29, 2005 through October 12, 2005

YTD <u>ESTIMATED</u> REPAIR COST	\$ -
ESTIMATED REPAIR COST THIS PERIOD	\$70,627.95
COUNT THIS PERIOD	35

Date In	Veh#	WO #	Vehicle Year, Make Model	Dept	Bureau #	Bureau Name	Estimated Repair Cost
10/03/2005	042667	162513	2004 CHEVROLET SILVERADO	DPW	42-03	DPW, W&WWW WATER FACILITIES	\$844.00
10/04/2005	972447	162685	1998 CHEVROLET CC20903	DPW	50-02	DPW, W&WWW BACK RIVER OPER	\$1,649.50
10/12/2005	942132	163702	1994 CHEVROLET S10	DPW	93-00	DPW, W&WWW METERED WATER ACC	\$759.63
10/05/2005	032023	162885	2003 CHEVROLET S10	DRP	68-04	DRP, PARKS	\$1,645.00
09/29/2005	972166	162148	1997 CHEVROLET CC10903	DRP	68-10	DRP, PARKS	\$1,539.72
09/29/2005	972166	162145	1997 CHEVROLET CC10903	DRP	68-10	DRP, PARKS	\$3,186.36
10/12/2005	940305	163661	1994 SEAGRAVE	FIRE	64-00	FIRE, FIRE DEPT	\$5.00
09/29/2005	940306	162059	1994 SEAGRAVE FIRE TRUCK	FIRE	64-00	FIRE, FIRE DEPT	\$45.00
10/03/2005	000036	162397	2000 PIERCE SABER	FIRE	64-00	FIRE, FIRE DEPT	\$75.00
10/12/2005	020743	163692	2002 FORD F477	FIRE	64-00	FIRE, FIRE DEPT	\$1.00
10/05/2005	000785	162826	2000 FORD F450	FIRE	64-00	FIRE, FIRE DEPT	\$1.00
10/03/2005	000780	162389	2000 FORD F467	FIRE	64-00	FIRE, FIRE DEPT	\$35.00
09/29/2005	020770	162146	2002 FORD F477	FIRE	64-00	FIRE, FIRE DEPT	\$2,500.00
10/11/2005	011986	163621	1986 CHEVROLET/LaSAL MOTOR HO	MAYR	10-00	MAYR, EMPLOYMENT DEVELOP	\$3,500.00
10/12/2005	969944	163835	1996 JEEP CHEROKEE XJL74	POL	99-00	POL, POLICE DEPT	\$3,459.60
10/12/2005	038950	163765	2003 FORD CROWN VICTORIA	POL	99-00	POL, POLICE DEPT	\$9,500.00
10/12/2005	038862	163807	2003 FORD CROWN VICTORIA	POL	99-00	POL, POLICE DEPT	\$3,500.00
10/12/2005	019042	163645	2001 FORD CROWN VICTORIA	POL	99-00	POL, POLICE DEPT	\$1,468.50
10/12/2005	049191	163731	2005 FORD CROWN VICTORIA	POL	99-00	POL, POLICE DEPT	\$3,500.00
10/12/2005	038800	163749	2003 FORD CROWN VICTORIA	POL	99-00	POL, POLICE DEPT	\$12,000.00
10/11/2005	019162	163510	2001 FORD CROWN VICTORIA	POL	99-00	POL, POLICE DEPT	\$3,500.00
10/11/2005	008898	163614	2000 FORD CROWN VICTORIA	POL	99-00	POL, POLICE DEPT	\$1,295.00
10/11/2005	018813	163617	2001 FORD CROWN VICTORIA	POL	99-00	POL, POLICE DEPT	\$1,027.00
10/11/2005	949812	163383	1994 CHEVROLET CAPRICE	POL	99-00	POL, POLICE DEPT	\$3,783.00
10/07/2005	038917	163346	2003 FORD CROWN VICTORIA	POL	99-00	POL, POLICE DEPT	\$5,522.17
10/07/2005	989512	163190	1999 FORD CROWN VICTORIA	POL	99-00	POL, POLICE DEPT	\$3,432.20
10/06/2005	049067	163026	2004 FORD CROWN VICTORIA	POL	99-00	POL, POLICE DEPT	\$1.00
10/06/2005	019048	163072	2001 FORD CROWN VICTORIA	POL	99-00	POL, POLICE DEPT	\$1.00
10/06/2005	038862	163133	2003 FORD CROWN VICTORIA	POL	99-00	POL, POLICE DEPT	\$1.00
10/04/2005	038958	162649	2003 FORD CROWN VICTORIA	POL	99-00	POL, POLICE DEPT	\$2,525.77
10/04/2005	961186	162752	1996 FORD CROWN VICTORIA	SHRF	38-00	SHRF, SHERIFF'S OFFICE	\$222.50
10/03/2005	972875	162504	1997 CHEVROLET CC31003	TRAN	70-00	TRAN, STREET LIGHTING	\$100.00
10/05/2005	052952	162833	2005 FORD F550	TRAN	71-00	TRAN, CONDUIT CONS MGMT	\$1.00
09/29/2005	022123	162157	2002 GMC TC15903 SIERRA	TRAN	79-00	TRAN, MAINT DIVISION	\$1.00
09/29/2005	041253	162164	2004 CHEVROLET CAVALIER	TRAN	83-00	TRAN, PARKING FUND ENFORCEMEN	\$1.00

Accidents Declared	Total Loss This Period
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CITISTAT
Fleet Inventory by Agency

September 29, 2005 through October 12, 2005

Department	Current Period		Prior Period		Change	
	Code 1	Code 2	Code 1	Code 2	Code 1	Code 2
FIRE DEPT. Total	45	238	45	235	-	3
POLICE DEPT. Total	316	721	313	721	3	-
DPW Total	456	1,227	455	1,225	1	2
HEALTH DEPT. Total	3	51	3	51	-	-
HCD Total	52	54	52	56	-	(2)
HABC Total	359	-	359	-	-	-
SHERIFF'S DEPARTMENT Total	8	38	7	38	1	-
STATE'S ATTORNEY'S OFFICE Total	1	2	1	2	-	-
CONVENTION CENTER Total	5	10	5	10	-	-
DEPT. OF RECREATION & PARKS Total	176	243	176	242	-	1
ENOCH PRATT LIBRARY Total	1	18	1	18	-	-
COURTHOUSE Total	-	1	-	1	-	-
DEPT. OF EDUCATION Total	299	-	309	-	(10)	-
DEPT OF FINANCE Total	9	13	9	13	-	-
LAW DEPARTMENT Total	-	3	-	3	-	-
MAYOR'S OFFICE Total	5	13	4	12	1	1
COMMISSION ON AGING Total	-	1	-	1	-	-
ART MUSEUM Total	-	-	-	-	-	-
COMPTROLLER'S OFFICE Total	-	4	-	4	-	-
CITY COUNCIL Total	-	2	-	2	-	-
DEPT. OF PLANNING Total	-	3	-	3	-	-
BOARD OF ELECTIONS Total	-	1	-	1	-	-
MUNICIPAL GOLF CORP. Total	3	-	3	-	-	-
OCCUPATIONAL MEDICINE Total	-	2	-	2	-	-
TRANSPORTATION Total	222	616	221	614	1	2
ECONOMIC DEVELOPMENT Total	2	6	2	6	-	-
PROMOTION & ARTS Total	2	-	2	-	-	-
CABLE & COMMUNICATIONS Total	-	3	-	3	-	-
TO BE REASSIGNED/DISPOSED Total	66	132	69	142	(3)	(10)
Fleet Total By Code	2,030	3,402	2,036	3,405	(6)	(3)
Fleet Grand Total		5,432		5,441		(9)

In order to expand or contract the sheet, go to the left of cell A1 and choose 1 to contract and 2 to expand



September 29, 2005 through October 12, 2005

FLEET TOTALS SUMMARY

Owner	Class	Number of pieces in this group	Previous Count	Change
1	Equipment	1,062	1,062	0
1	Gas Can	61	59	2
1	Vehicle	907	915	(8)
2	Equipment	392	392	0
2	Vehicle	3,010	3,013	(3)
	TOTALS	5,432	5,441	(9)

DETAILED INVENTORY CHANGES

Code 1 Equipment Added							
Vehicle Number	Bureau	Model Year	Make	Model	Description	Cost	
7804	Highways	2005	TOPHAT		UTILITY TRAILER	\$3,600.00	
Code 1 Equipment Sold							
Vehicle Number	Bureau	Model Year	Make	Model	Description	Cost	Sold for
5435		1981	CH&E		PUMP 6"	\$7,450.00	\$500.00
Code 1 Gas Can Accounts Added							
Vehicle Number	Bureau	Model Year	Make	Model	Description	Cost	
7328	General Services		KATRINA FUEL		GAS CAN	\$2.00	
7330	Mayor's Office		BELIEVE	GAS CAN	GAS CAN	\$2.00	
Code 1 Vehicles Added							
Vehicle Number	Bureau	Model Year	Make	Model	Description	Cost	
1117	Sherriff	1998	MERCURY	MYSTIQUE	4 DOOR SEDAN	\$940.00	
9195	Police Department	2005	GEM	E4	ELECTRIC PASSENGER VEHICLE	\$0.00	
9196	Police Department	2005	GEM	E4	ELECTRIC PASSENGER VEHICLE	\$0.00	
9875	Police Department	1997	CADILLAC	DEVILLE	4 DOOR SEDAN	\$1,970.00	
			4 Vehicles Added			\$2,910.00	
Code 1 Vehicles Sold							
Vehicle Number	Bureau	Model Year	Make	Model	Description	Cost	Sold for
1676		1985	CHEVROLET	ASTRO	VAN		\$100.00
8031		1978	INTERNATIONAL		BUS SCHOOL 10P W/LIFT		\$1.00
8033		1978	INTERNATIONAL		BUS SCHOOL 10P W/LIFT		\$1.00
8041		1978	INTERNATIONAL		BUS SCHOOL 10P W/LIFT		\$1.00
8042		1978	INTERNATIONAL		BUS SCHOOL 10P W/LIFT		\$1.00
8048		1979	FORD		BUS SCHOOL 36P		\$1.00
8051		1980	INTERNATIONAL		BUS SCHOOL 46P		\$1.00
8052		1980	INTERNATIONAL		BUS SCHOOL 46P		\$1.00
8064		1975	DODGE		BUS SCHOOL 15P		\$1.00
8065		1975	DODGE		BUS SCHOOL 15P		\$1.00
8084		1975	DODGE		BUS SCHOOL 15P		\$1.00
9872		1987	ACURA	LEGEND	4 DOOR SEDAN		\$100.00
			12 Vehicles Sold				\$210.00
Code 2 Vehicles Added							
Vehicle Number	Bureau	Model Year	Make	Model	Description	Cost	
340	Fire Department	2005	PIERCE		PUMPER	\$1.00	
725	Fire Department	2005	FORD	F450SD	MEDIC UNIT 4WD	\$114,390.00	
726	Fire Department	2005	FORD	F450 SD	MEDIC UNIT 4WD	\$114,390.00	
1418	Sanitation Enforcement	2005	CHEVROLET	COBALT	4 DOOR SEDAN	\$10,753.00	
1419	Sanitation Enforcement	2005	CHEVROLET	COBALT	4 DOOR SEDAN	\$10,753.00	
1420	Sanitation Enforcement	2005	CHEVROLET	COBALT	4 DOOR SEDAN	\$10,753.00	
1421	Transportation	2005	CHEVROLET	COBALT	4 DOOR SEDAN	\$10,753.00	
1423	Transportation	2005	CHEVROLET	COBALT	4 DOOR SEDAN	\$10,753.00	
1424	Highways	2005	CHEVROLET	COBALT	4 DOOR SEDAN	\$10,753.00	
1426	Transportation	2005	CHEVROLET	COBALT	4 DOOR SEDAN	\$10,753.00	
2344	Recreation & Parks	2006	FORD	F250 SD	4X4 PICKUP TRUCK	\$17,940.00	
2345	Recreation & Parks	2006	FORD	F250 SD	4X4 PICKUP TRUCK	\$17,940.00	
2346	Recreation & Parks	2006	FORD	F250 SD	4X4 PICKUP TRUCK	\$17,940.00	
2350	General Services	2006	FORD	F250 SD	4X4 PICKUP TRUCK	\$17,940.00	
2466	Water & Waste Water	2006	FORD	E250	CARGO VAN	\$15,046.00	
			15 Vehicles Added			\$390,858.00	
Code 2 Vehicles Sold							
Vehicle Number	Bureau	Model Year	Make	Model	Description	Cost	Sold for
1344		1992	FORD	TEMPO	4 DOOR SEDAN		\$100.00
1973		2003	FORD	E350	15 PASSENGER VAN		\$0.00
1998		2003	FORD	E350			\$0.00
2751		1994	CHEVROLET	S10 EXT CAB	CREW CAB PICKUP TRUCK		\$500.00
3513		1986	INTERNATIONAL		DUMP TRUCK CREW CAB W/LG		\$1,500.00
8889		1998	FORD	CROWN VICTORIA	4 DOOR SEDAN		\$50.00
8911		1998	FORD	CROWN VICTORIA	4 DOOR SEDAN		\$50.00
8922		1998	FORD	CROWN VICTORIA	4 DOOR SEDAN		\$50.00
8967		1998	FORD	CROWN VICTORIA	4 DOOR SEDAN		\$50.00
8990		2000	FORD	CROWN VICTORIA	4 DOOR SEDAN		\$50.00
8992		1999	FORD	CROWN VICTORIA	4 DOOR SEDAN		\$50.00
9058		1999	FORD	CROWN VICTORIA	4 DOOR SEDAN		\$50.00
9099		1999	FORD	CROWN VICTORIA	4 DOOR SEDAN		\$50.00
9117		1998	FORD	CROWN VICTORIA	4 DOOR SEDAN		\$50.00
9430		1999	FORD	CROWN VICTORIA	4 DOOR SEDAN		\$50.00
9719		1999	FORD	CROWN VICTORIA	4 DOOR SEDAN		\$50.00
9785		1999	FORD	CROWN VICTORIA	4 DOOR SEDAN		\$50.00
989196		1998	FORD	CROWN VICTORIA	4 DOOR SEDAN		\$50.00
			18 Vehicles Sold				\$2,750.00



**CITISTAT**

September 29, 2005 through October 12, 2005

FLEET MANAGEMENT BILLABLES

Abuse Totals

	2-WEEK REPORTING PERIODS					AVERAGES		
	8/18-8/31	9/1-9/14	9/15-9/28	9/29-10/12	% CHANG	FY 04	FY05	FY06 YTD
TOTAL FOR PERIOD	15	6	16	11	-31%	12.7	20.2	19.4
Public Works Total	5	1	5	1	-80%	6.0	11.3	6.9
General Services	0	0	0	0		0.1	0.0	0.1
Solid Waste	1	0	2	1	-50%	4.5	7.8	3.7
Water & Waste Water	4	1	3	0	-100%	1.3	3.4	3.0
DPW - Construction Mgmt	0	0	0	0		0.0	0.0	0.0
Transportation	3	0	5	3	-40%	2.4	4.3	4.6
Police	5	2	4	2	-50%	2.7	3.2	5.6
Fire	2	0	1	0	-100%	0.5	0.4	0.7
Health Department	0	0	0	0		0.2	0.4	0.1
H.C.D.	0	0	0	2	8	0.2	0.1	0.1
Cable and Com	0	0	0	0		0.0	0.0	0.0
Sheriff's Office	0	0	0	0		0.1	0.1	0.0
Abandoned Vehicles	0	0	0	0		0.0	0.0	0.0
Parks	0	3	1	3	200%	0.6	0.4	1.4
Convention Center	0	0	0	0		0.0	0.0	0.0
Enoch Pratt Library	0	0	0	0		0.0	0.1	0.0
Baltimore Arena	0	0	0	0		0.0	0.0	0.0
State's Attorney	0	0	0	0		0.0	0.0	0.0
Finance	0	0	0	0		0.0	0.0	0.0
Other (Planning)	0	0	0	0		0.0	0.0	0.0

*Note: Averages listed above prior to 3/31/05, are not

Job Related Damage Totals

	2-WEEK REPORTING PERIODS					AVERAGES		
	8/18-8/31	9/1-9/14	9/15-9/28	9/29-10/12	% CHANG	FY 04	FY05	FY06 YTD
TOTAL FOR PERIOD	53	25	94	61	-35%		36.2	43.7
Public Works Total	22	16	59	36	-39%		21.8	27.1
General Services			0	0			0.0	0.0
Solid Waste	16	12	43	27	-37%		18.0	22.0
Water & Waste Water	6	4	16	9	-44%		3.8	5.1
DPW - Emergency Mgmt			0	0			0.0	0.0
Transportation	6	2	6	6	0%		3.0	3.6
Police	19	6	23	14	-39%		8.0	10.1
Fire	3		3	1	-67%		1.3	1.1
Health Department	1		0	0			0.2	0.3
H.C.D.		1	0	0			0.0	0.1
Cable and Com			0	0			0.0	0.0
Sheriff's Office	1		0	0			0.2	0.1
Abandoned Vehicles			0	0			0.0	0.0
Parks			3	4	33%		1.5	0.9
Convention Center			0	0			0.0	0.0
Enoch Pratt Library	1		0	0			0.2	0.1
Baltimore Arena			0	0			0.0	0.0
State's Attorney			0	0			0.0	0.0
Finance			0	0			0.0	0.0
Other (Planning)			0	0			0.0	0.1

**CITISTAT**

Billable

ABUSE**September 29, 2005 through October 12, 2005**

\$8,718	TOTAL COST
11	COUNT

Abuse Codes	
A - Abuse	N/R - No Report

Veh	Year	Vehicle Type	Dept	Agency	Date of Incident	RO	Location	Type of Abuse	Cost	Code
2166	1997	PICKUP	DRP	PARKS	9/29/2005	162148	CENTRAL	FRONT END AND BODY DAMAGE.	\$1,539.72	N/R
2745	2001	PICKUP	DRP	PARKS	9/30/2005	162308	YORK	VEHICLE WAS BACKED OVER A WALL AND BECAME HUNG UP. EXTRACT VEHICLE.	\$44.82	N/R
2745	2001	PICKUP	DRP	PARKS	10/3/2005	162412	YORK	RODE OVER A BARRIER RUINED DRIVE SHAFT AND REAR DIFFERENTIAL SEAL.	\$644.15	A
1308	2002	CAVALIER	HCD	DEPT OF HSG & COMM DEV	9/28/2005	161933	FALLSWAY	GENERATED A ROAD CALL FOR LOST KEYS, THEN LEFT WITHOUT CANCELING ROAD SERVICE.	\$49.00	A
1744	1997	JEEP	HCD	DEPT OF HSG & COMM DEV	9/26/2005	161409	CENTRAL	REAR LIGHT CRACKED. ESTIMATED COST OF REPLACEMENT GIVEN.	\$150.00	N/R
9044	2001	CROWN VICTORIA	POL	POLICE DEPT	9/30/2005	162238	FALLSWAY	COST OF ENGINE REPLACEMENT.	\$3,600.00	A
9032	2001	CROWN VICTORIA	POL	POLICE DEPT	9/28/2005	162030	YORK	TRANSMISSION WENT UP. VENDOR CLAIMS DROPPED INTO GEAR TOO HARD, DAMAGING INTERNAL GEARS UNIT REPLACED.	\$1,697.86	N/R
2888	1997	PICKUP	TRAN	STREET LIGHTING	9/30/2005	162316	YORK	OPERATOR WAS TOLD TO SHOP VEHICLE AFTER PREVIOUS WONT START ROAD CALL, BUT KEPT USING IT INSTEAD, REQUIRING SECOND ROAD CALL.	\$89.58	A
8191	2002	HEAVY TRUCK	TRAN	MAINT DIVISION	9/28/2005	161997	CENTRAL	REPLACED DAMAGED FRONT GRILL. ESTIMATE GIVEN.	\$200.00	N/R
7033	1995	LEROI	TRAN	MAINT DIVISION	9/28/2005	161937	CENTRAL	TOOL BIN REQUIRED REPAIRS. HEAVY TOOLS WERE DROPPED IN BOX.	\$319.81	N/R
3964	1997	SWEEPER	DPW	SOLID WASTE	9/27/2005	161775	CENTRAL	TIRE SERVICE ROAD CALL GENERATED. TIRE UNREPAIRABLE.	\$383.41	N/R



CITISTAT
Billable
JOB RELATED DAMAGE
September 29, 2005 through October 12, 2005

\$36,386	TOTAL COST
61	COUNT

Veh	Year	Vehicle Type	Dept	Agency	Date of Incident	RO	Location	Type of Abuse	Cost
2630	2004	PICKUP	DPW	W&WW WATER FACILITIES	10/19/2005	161489	CENTRAL	BODY DAMAGE ON BOTH SIDES OF VEHICLES	\$2,974.09
5856	1987	TRACTOR	DPW	W&WW WATER FACILITIES	9/27/2005	161793	LIBERTY DAM	UNIT BACKED OVER LOG DAMAGING VARIOUS HYDRAULIC WORKS.	\$482.81
2177	2003	PICKUP	DPW	W&WW BACK RIVER OPER	9/27/2005	161790	CENTRAL	COST ESTIMATE GIVEN TO REPAIR BODY DAMAGE TO FRONT OF VEHICLE.	\$2,111.19
2414	2002	VAN	DPW	W&WW ENVIRONMENTAL SERV	9/26/2005	161591	LEWIN	PASSENGER SIDE WINDOW BROKEN AND REPLACED. ESTIMATE GIVEN.	\$75.00
3831	1995	HEAVY TRUCK	DPW	W&WW MAINT & REP STORM SYS	10/3/2005	162374	CENTRAL	REPLACED TARP SYSTEM AND OTHER REPAIRS	\$1,853.96
4000	2001	HEAVY TRUCK	DPW	W&WW SEWER MAINT & REP	9/30/2005	162273	CENTRAL	TARP ARM WAS BROKEN.	\$247.35
4067	2001	HEAVY TRUCK	DPW	W&WW SEWER MAINT & REP	9/26/2005	161455	CENTRAL	REPLACE DAMAGED FRONT BUMPER	\$662.75
7727	2002	BOBCAT	DPW	SOLID WASTE	9/27/2005	161655	CENTRAL	REPLACED FRONT DOOR AND BROKEN GLASS.	\$161.66
3203	2004	HEAVY TRUCK	DPW	SOLID WASTE	9/29/2005	162079	LEWIN	REPLACED DAMAGED RIGHT TURN SIGNAL LAMP.	\$51.46
3247	1999	HEAVY TRUCK	DPW	SOLID WASTE	9/29/2005	162069	LEWIN	REPLACED DAMAGED MIRROR AND BRACKETS.	\$121.32
7490	1996	HEAVY TRUCK	DPW	SOLID WASTE	10/19/2005	161475	CENTRAL	REPAIRED DAMAGED LEFT REAR FENDER AND ATTACHING PARTS.	\$1,650.19
8250	2005	HEAVY TRUCK	DPW	SOLID WASTE	10/3/2005	162382	CENTRAL	AND LUBED. DAMAGE CAUSED BY LACK OF REGULAR LUBRICATION.	\$421.64
3553	2002	LOADPACKER	DPW	SOLID WASTE	10/19/2005	161798	CALVERTON	AIR LINE.	\$349.06
3863	2004	LOADPACKER	DPW	SOLID WASTE	9/27/2005	161797	CENTRAL	REPLACED DAMAGED RIGHT FRONT MIRROR AND BRACKET.	\$128.23
3869	1998	LOADPACKER	DPW	SOLID WASTE	9/27/2005	161805	CENTRAL	REPLACED DAMAGED RIGHT REAR STEP AND LEFT TAILGATE CYLINDER.	\$358.92
3150	1995	LOADPACKER	DPW	SOLID WASTE	9/28/2005	161962	CENTRAL	TIRE SERVICE ROAD CALL GENERATED. SIDE WALL DAMAGE.	\$309.30
3515	2002	LOADPACKER	DPW	SOLID WASTE	9/26/2005	161388	CALVERTON	REPLACED MISSING RADIATOR CAP.	\$6.16
3875	2001	LOADPACKER	DPW	SOLID WASTE	9/28/2005	162019	CENTRAL	TIRE SERVICE ROAD CALL GENERATED. TIRE RUINED AND RIM BENT, HAD TO REPLACE	\$400.00
3538	2002	LOADPACKER	DPW	SOLID WASTE	9/30/2005	162335	CENTRAL	REPAIRED DAMAGED RIGHT FRONT STEP	\$148.36
3500	2002	LOADPACKER	DPW	SOLID WASTE	10/3/2005	162482	CENTRAL	INSTALLED NEW TOP LEFT ROLLER AND LUBED. GARBAGE IN TRACK CAUSING DAMAGE.	\$695.07
3522	2002	LOADPACKER	DPW	SOLID WASTE	10/3/2005	162480	CALVERTON	REPLACED DAMAGED MIRROR.	\$105.57
3896	2005	LOADPACKER	DPW	SOLID WASTE	10/3/2005	162478	CENTRAL	REPLACED RUINED TIRE.	\$315.24
3845	2004	LOADPACKER	DPW	SOLID WASTE	10/3/2005	162443	CENTRAL	REPAIRED HOSE BRACKET ON BLADE.	\$17.92
3509	2002	LOADPACKER	DPW	SOLID WASTE	10/3/2005	162426	CENTRAL	REPAIRED DAMAGED STEP.	\$71.20
3172	1995	LOADPACKER	DPW	SOLID WASTE	9/30/2005	162303	CENTRAL	REPLACE DAMAGED FUEL TANK STRAPS. ESTIMATE GIVEN.	\$750.00
3880	1998	LOADPACKER	DPW	SOLID WASTE	10/3/2005	162417	CENTRAL	INSTALLED A SPOT MIRROR AND REPAIRED BRACKET.	\$42.98
3817	2004	LOADPACKER	DPW	SOLID WASTE	9/27/2005	161645	PULASKI	TRANSMISSION WENT UP, SHOWED NO FLUID ON DIP STICK. ESTIMATE	\$5,523.00
3873	2001	LOADPACKER	DPW	SOLID WASTE	10/19/2005	161501	LEWIN	RIGHT SIDE MIRROR BROKEN AND REPLACED	\$101.50
3821	2001	LOADPACKER	DPW	SOLID WASTE	9/28/2005	161966	CENTRAL	SIDEWALL DAMAGED AND RIM BENT	\$153.92
3821	2001	LOADPACKER	DPW	SOLID WASTE	9/27/2005	161637	LEWIN	REPLACED RIGHT AND LEFT SIDE MIRRORS.	\$92.00
3509	2002	LOADPACKER	DPW	SOLID WASTE	10/3/2005	162422	CENTRAL	REPAIRED LIGHT HOUSING AND REAR STEP.	\$898.07
2337	1998	PICKUP	DPW	SOLID WASTE	10/19/2005	161577	CENTRAL	TIRE SERVICE ROAD CALL GENERATED.	\$128.09
8195	1989	TRACTOR	DPW	SOLID WASTE	9/28/2005	161993	CENTRAL	TIRE SERVICE ROAD CALL GENERATED.	\$343.80
8147	2003	HEAVY TRUCK	DPW	W&WW UTILITY MAINT	10/19/2005	161525	CENTRAL	BOOM ARM BRACKET FOR LEFT AND RIGHT MOVEMENT ARM BROKEN AND PIN BENT.	\$741.84
8167	1994	HEAVY TRUCK	DPW	W&WW UTILITY MAINT	9/30/2005	162280	CENTRAL	REPAIRED DAMAGED LEFT SIDE BOOM LEVER.	\$75.86
5782	1987	FORD BACKHOE	DRP	PARKS	9/30/2005	162284	CENTRAL	REPAIR OR INSTALL A NEW SEAT. ESTIMATE GIVEN. SEAT TORN AND FRAME BROKEN.	\$300.00
4027	1987	HEAVY TRUCK	DRP	PARKS	9/29/2005	162105	CENTRAL	RELEASE RODS. TAILGATE NOT SECURED	\$256.59
2745	2001	PICKUP	DRP	PARKS	9/30/2005	162320	CENTRAL	VEHICLE BACKED OVER SIDEWALK BREAKING DRIVE SHAFT. ESTIMATED COST GIVEN.	\$500.00
5043	1996	UTILITY	DRP	PARKS	9/27/2005	161659	MECH SHOP	DAMAGED STEERING MECHANISM. STRUCK OBJECT	\$680.49
0934	1993	HEAVY TRUCK	FIRE	FIRE DEPT	9/29/2005	162133	CENTRAL	SIDEWALL DAMAGE ON LEFT REAR OUTER TIRE.	\$495.86

Veh	Year	Vehicle Type	Dept	Agency	Date of Incident	RO	Location	Type of Abuse	Cost
9989	1994	CAPRICE	POL	POLICE DEPT	9/27/2005	161857	CALVERTON	CAR BOTTOMED OUT BENDING RADIATOR SUPPORT.	\$95.35
9715	1999	CROWN VICTORIA	POL	POLICE DEPT	9/30/2005	162317	CALVERTON	OVERDUE PM. BRAKES WENT METAL TO METAL.	\$256.66
9690	1999	CROWN VICTORIA	POL	POLICE DEPT	9/27/2005	161773	CALVERTON	VEHICLE HAD DAMAGED EXHAUST, INCLUDES CONVERTER.	\$1,795.56



OVERDUE P.M.'S

September 29, 2005 through October 12, 2005

DEPARTMENT	BUREAU	VEHICLE NO.	TYPE	CONTACT	NO. OF OVERDUE P.M.'S
MAYORS' OFFICE	Mayors' Office			Scales	0
OFFICE OF PLANNING	Planning			Rolley III	0
DPW	Solid Waste	003620	Dump	Smith	
DPW	Solid Waste	008162	EZ Pack	Smith	
DPW	Solid Waste	048252	Hook Lift	Smith	
DPW	Solid Waste	053324	Loadpacker	Smith	
DPW	Solid Waste	903460	Dump	Smith	
DPW	Solid Waste	952799	Pickup	Smith	
DPW	Water & W. W.	943003	Utility	Berube	7
FINANCE	Purchasing			Nelson	0
FIRE	Fire			Stinnett	0
HEALTH	Health	861922	Reliant	Johnson	1
HCD	Housing			Smith	0
POLICE DEPARTMENT	Police	018780	Crown Vic	Birenbaum	
POLICE DEPARTMENT	Police	018786	Crown Vic	Birenbaum	
POLICE DEPARTMENT	Police	019896	Utility	Birenbaum	
POLICE DEPARTMENT	Police	038908	Crown Vic	Birenbaum	
POLICE DEPARTMENT	Police	048667	Cavalier	Birenbaum	
POLICE DEPARTMENT	Police	049037	Crown Vic	Birenbaum	
POLICE DEPARTMENT	Police	049165	Crown Vic	Birenbaum	
POLICE DEPARTMENT	Police	958927	Caprice	Birenbaum	
POLICE DEPARTMENT	Police	969456	Jeep	Birenbaum	
POLICE DEPARTMENT	Police	978848	Crown Vic	Birenbaum	
POLICE DEPARTMENT	Police	978879	Crown Vic	Birenbaum	
POLICE DEPARTMENT	Police	989505	Crown Vic	Birenbaum	
POLICE DEPARTMENT	Police	989611	Van	Birenbaum	
POLICE DEPARTMENT	Police	989700	Pickup	Birenbaum	14
RECREATION & PARKS	Parks			Dallas	0
SHERIFF'S DEPARTMENT	Sheriff			Gibson	0
TRANSPORTATION	Maintenance	884115	Dump	Copeland	1
TOTAL					23



Comparison of Direct to Indirect Labor by shop

September 29, 2005 through October 12, 2005

	<u>Direct Labor</u>			<u>Indirect Labor</u>			<u>Total Labor</u>			% Indirect Labor
	Reg Hrs	OVT Hrs	Labor \$\$	Reg Hrs	OVT Hrs	Labor \$\$	Reg Hrs	OVT Hrs	Labor \$\$	
6700 Pulaski Highway	590	6	\$40,512	86		\$2,326	676	6	\$42,838	12.6%
Calverton Road	427	93	\$38,451	100		\$2,298	527	93	\$40,749	16.1%
Central - Body Shop	62		\$4,198	46		\$1,052	108	0	\$5,250	42.6%
Central - Car Area	422	43	\$32,961	284		\$6,529	706	43	\$39,490	37.9%
Central - Heavy Equipment	304	19	\$22,507	37		\$859	341	19	\$23,366	10.3%
Central - Truck Shop	934	3	\$63,544	183		\$4,220	1117	3	\$67,764	16.3%
Central - Weld,Hydraulic, Blacksmith, Machine Shop	401	24	\$29,651	205		\$4,717	606	24	\$34,368	32.5%
Fallsway Shop	505	61	\$40,236	98		\$2,244	603	61	\$42,480	14.8%
Fire Maintenance	296	1	\$20,207	80		\$1,844	376	1	\$22,051	21.2%
Lewin Avenue	523	4	\$35,891	73		\$1,679	596	4	\$37,570	12.2%
Liberty Dam Shop	36	12	\$3,643	22		\$87	58	12	\$3,730	31.4%
Mechanic Shop - 6400 Pulaski Hgwy	118	0	\$8,001	35		\$815	153	0	\$8,816	22.9%
Tire Shop	30		\$12,460				30	0	\$12,460	0.0%
York Road	206		\$13,953	39		\$893	245	0	\$14,846	15.9%
Back River	75	4	\$5,421	16		\$369	91	4	\$5,790	16.8%
	4929	270	\$371,636	1304	0	\$29,932	6233	270	\$401,568	



CITISTAT

September 29, 2005 through October 12, 2005

FUEL CONSUMPTION BY AGENCY (in gallons)

AGENCY	CURRENT PERIOD		PRIOR PERIOD		Change			
	9/29-10/12		9/15-9/28					
	Gasoline	Diesel	Gasoline	Diesel	Gasoline	%	Diesel	%
POLICE	50,901	1,469	53,592	1,320	(2,691)	-5%	149	11%
PUBLIC WORKS	15,297	34,282	18,056	37,497	(2,759)	-15%	(3,215)	-9%
HABC	5,263	584	6,070	552	(807)	-13%	32	6%
EDUCATION	3,636	2,818	4,006	2,544	(370)	-9%	275	11%
REC & PARKS	2,408	1,546	2,454	1,426	(46)	-2%	120	8%
FIRE	1,852	9,549	2,030	10,792	(178)	-9%	(1,244)	-12%
HCD	1,246	742	1,416	696	(170)	-12%	46	7%
TRANSPORTATION	5,534	6,196	6,864	7,197	(1,330)	-19%	(1,001)	-14%
HEALTH	903	51	960	44	(58)	-6%	7	16%
OTHERS	524	329	389	96	135	35%	232	242%
<i>Municipal Golf Corp.</i>	616		532	-	84	16%	-	0%
<i>City Council</i>	27		37	-	(10)	-26%	-	0%
<i>Civic Center</i>	91	61	54	12	37	67%	50	428%
<i>Personnel</i>	-	-	-	-	-	0%	-	0%
<i>Comptroller's Office</i>	162	70	255	65	(93)	-36%	5	8%
<i>Convention Center</i>	-	-	-	-	-	0%	-	0%
<i>Social Services</i>	-	-	-	-	-	0%	-	0%
<i>Finance</i>	-	-	-	-	-	0%	-	0%
<i>Law</i>	11	-	25	-	(14)	-56%	-	0%
<i>Library</i>	479	-	614	-	(134)	-22%	-	0%
<i>Mayor's Office</i>	522	-	537	-	(15)	-3%	-	0%
<i>Occupational Medicine</i>	25	-	41	-	(16)	-39%	-	0%
<i>Planning</i>	15	-	-	-	15	0%	-	0%
<i>State's Attorney</i>	97	-	10	-	87	919%	-	0%
<i>Election Board</i>	-	-	20	-	(20)	-100%	-	0%
<i>Art Museum</i>	-	-	-	-	-	0%	-	0%
<i>Sheriff's Office</i>	128	-	227	-	(98)	-43%	-	0%
SUBTOTAL	89,739	57,697	98,188	62,240	(8,450)	-9%	(4,542)	-7%
UNACCOUNTED	65	40	9	54	56	622%	(14)	-26%
TOTAL	89,804	57,737	98,197	62,294	(8,394)	-9%	(4,556)	-7%



DPW - GENERAL SERVICES CITISTAT

September 29, 2005 through October 12, 2005

(+)=Fuel Short (-)=Fuel Over

UNACCOUNTED FUEL

		CURRENT PERIOD		PRIOR PERIOD					
SITE	STA #	9/29-10/12		9/15-9/28		Change			
		Gasoline	Diesel	Gasoline	Diesel	Gas	%	Diesel	%
General Services									
Mid-town Towing - 405-425 Front St. (A)	#1	62	64	34	36	(28)	-81%	(28)	-77%
Central Garage - 101 Dickman St. (A)	#6	(0)	(1)	13	25	13	99%	24	97%
NW Substation - 4410 Lewin Ave (A)	#3			(1)	(1)	1	-100%	1	-100%
Mobile #26 - Fuel Systems Mobile Trucks	#26					-		-	
NE Subsation - 4325 York Rd	#8	5	(0)	(10)	(4)	5	-48%	4	-98%
Solid Waste									
NE Yard-6101 Bowley's Ln.	#2					-		-	
NW Yard-2840 Sisson St.	#10					-		-	
W Yard-701 Reedbird Ave.	#30		5		4	-		(1)	-25%
Mobile #31 - Quarantine Landfill	#31		(1)			-		(1)	
Water & Wastewater									
Back River Plant-8201 Eastern Blvd (A)	#70	(2)	(1)	(1)	1	(1)	200%	(0)	-60%
Liberty Dam-5685 Oakland Mills Rd	#41	0	(17)	0		-	0%	(17)	
Mobile #27 - 2947 Washington Blvd	#27	(2)	(2)		(33)	(2)		30	-94%
Patapsco Plant-3501 Asiatic Ave (A)	#9	(0)	0	(5)		4	-91%	(0)	
Loch Raven Dam-9800 Loch Raven Dr.	#42	(0)	(10)			(0)		(10)	
Prettyboy Dam-18514 Prettyboy Dam Rd	#43					-		-	
Montebello Plant-3901 Hillen Rd.	#44	4				(4)		-	
Education									
Education-1120 E. 20th St. (A)	#11	0	(0)	(19)	25	19	-99%	25	100%
Transportation									
Mobile #33 - DOT-6400 Pulaski Hwy.#3517	#33					-		-	
Water Dept. - 804 N. Haven St.	#28					-		-	
Rec & Parks									
Druid Hill Pk.-Rec & Pks-2600 Madison (A)	#54	(3)		(6)		3	-54%	-	
Patterson Pk.-Rec & Parks-2601 E. Balto.	#53					-		-	
Gwynns Falls Pk.-2905 Hillsdale Rd.	#52		1			-		(1)	
Clifton Pk.-Rec & Pks-2701 St. Lo. Dr.	#51	1	1	2	3	1	60%	2	63%
Carroll Pk.-Rec & Parks-2100 Wash. Blvd.	#50					-		-	
Fire Department									
Liberty Engine #40-Fire-3609 Liberty Hgts	#81					-		-	
Fire Maint.-1407 Key Hwy	#80				(1)	-		1	-100%
Convention Center - 1 West Pratt St.									
Baltimore Municipal Golf Corp.									
Pine Ridge-2101 Dulaney Valley Rd.						-		-	
Mt. Pleasant-6001 Hillen Rd.						-		-	
Mobile-Carroll Pk.-2100 Wash. Blvd.						-		-	
Total		65	40	9	54				



CITISTAT

2 -WEEK USAGE STATISTICS

FUEL DISBURSED BY SITE

September 29, 2005 through October 12, 2005

SITE	STA #	CURRENT PERIOD		CURRENT PERIOD		CURRENT PERIOD		PRIOR PERIOD		PRIOR PERIOD		PRIOR PERIOD	
		Fuel Disbursed		Unaccounted Fuel		% of Fuel Loss		Fuel Disbursed		Unaccounted Fuel		% of Fuel Loss	
		9/29-10/12		9/29-10/12		9/29-10/12		9/15-9/28		9/15-9/28		9/15-9/28	
		Gasoline	Diesel	Gasoline	Diesel	Gasoline	Diesel	Gasoline	Diesel	Gasoline	Diesel	Gasoline	Diesel
General Services													
Mid-town Towing - 405-425 Front St. (A)	1	68,420	21,110	62	64	0.1%	0.3%	69,647	21,351	34	36	0.0%	0.2%
Central Garage - 101 Dickman St. (A)	6	5,978	4,127	(0)	(1)	0.0%	0.0%	6,820	4,983	13	25	0.2%	0.5%
NW Substation - 4410 Lewin Ave (A)	3							7,634	2,705	(1)	(1)	0.0%	0.0%
Mobile #26 - Fuel Systems Mobile Trucks	26												
NE Substation - 4325 York Rd	8	6,535	3,230	5	(0)	0.1%	0.0%	5,057	3,270	(10)	(4)	-0.2%	-0.1%
Solid Waste													
NE Yard-6101 Bowley's Ln.	2												
NW Yard-2840 Sisson St.	10		6,427				0.0%		7,868				0.0%
W Yard-701 Reedbird Ave.	30		6,499		5		0.1%		6,938		4		0.1%
Mobile #31 - Quarantine Landfill	31		9,953		(1)		0.0%		9,984				0.0%
Water & Wastewater													
Back River Plant-8201 Eastern Blvd (A)	70	1,983	483	(2)	(1)	-0.1%	-0.2%	2,234	487	(1)	1	0.0%	0.1%
Liberty Dam-5685 Oakland Mills Rd	41	153	152	0	(17)	0.1%	-11.1%	279	230	0		0.0%	0.0%
Mobile #27 - 2947 Washington Blvd	27	108	1,779	(2)	(2)	-1.9%	-0.1%	125	1,329		(33)	0.0%	-2.4%
Patapsco Plant-3501 Asiatic Ave (A)	9	490	233	(0)	0	-0.1%	0.2%	627	182	(5)		-0.7%	0.0%
Loch Raven Dam-9800 Loch Raven Dr.	42	162	54	(0)	(10)	-0.1%	-18.3%	49	78			0.0%	0.0%
Prettyboy Dam-18514 Prettyboy Dam Rd	43	56	39			0.0%	0.0%	62	34			0.0%	0.0%
Montebello Plant-3901 Hillen Rd.	44	28	20	4		12.9%	0.0%	76	71			0.0%	0.0%
Education													
Education-1120 E. 20th St. (A)	11	2,667	2,833	0	(0)	0.0%	0.0%	2,621	2,366	(19)	25	-0.7%	1.0%
Transportation													
Mobile #33 - DOT-6400 Pulaski Hwy.#3517	33		171				0.0%	24	78			0.0%	0.0%
Water Dept. - 804 N. Haven St.	28												
Rec & Parks													
Druid Hill Pk.-Rec & Pks-2600 Madison (A)	54	1,634		(3)		-0.2%		2,008		(6)		-0.3%	
Patterson Pk.-Rec & Parks-2601 E. Balto.	53	253	47			0.0%	0.0%	121	175			0.0%	0.0%
Gwynns Falls Pk.-2905 Hillsdale Rd.	52	618	199		1	0.0%	0.5%	379	190			0.0%	0.0%
Clifton Pk.-Rec & Pks-2701 St. Lo. Dr.	51	271	151	1	1	0.3%	0.7%	431	151	2	3	0.5%	1.8%
Carroll Pk.-Rec & Parks-2100 Wash. Blvd.	50	326	84			0.0%	0.0%	360	76			0.0%	0.0%
Fire Department													
Liberty Engine #40-Fire-3609 Liberty	81												
Fire Maint.-1407 Key Hwy	80							166		(1)			-0.6%
Convention Center - 1 West Pratt St.	14		61				0.0%						
Baltimore Municipal Golf Corp.													
Pine Ridge-2101 Dulaney Valley Rd.													
Mt. Pleasant-6001 Hillen Rd.													
Mobile-Carroll Pk.-2100 Wash. Blvd.													
Total		89,682	57,652	65	40	0.1%	0.1%	98,554	62,710	9	54	0.0%	0.1%

(A) = Automated